

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 29.05.2020)



APPRAISAL NOTE

STATE: Telangana

INDEX

Sl. No.	CHAPTER	Page no.
Overview	Pre-requisite steps for submission of AWP&B	2
	Main Issues from Appraisal	
	Best practices	
Part-A	General Information	3
Part-B	Review of performance during 2019-20	4-12
Part-C	Recommendations of Appraisal team and quantification of variables for central assistance during 2020-21	13-19
Part-D	Analysis sheet.	

a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Yes
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	Yes
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	Yes

b. Main Issues from appraisal:

1. State has not provided FSA to School children during closure of schools due to COVID-19.
2. State has not submitted the proposal for provision of FSA during summer vacations as a special one time measure.
3. Construction of 12925 kitchen-cum-stores not completed. Not a single kitchen constructed during 2019-20.
4. Social Audit not conducted during 2019-20.
5. Health checkup not done for 15% children.

c. Best Practices:

1. State Government is providing MDM to children of class IX and X from its own resources.
2. State is providing egg / banana thrice a week from its own resources.
3. State is providing super fine quality rice.
4. Advance release of funds to implementing agencies.
5. All payment to implementing agencies and Cook-cum-Helpers are made through e-transfer.
6. Meeting of District level committee held in 32 out of 33 districts.

Part-A : General Information

Introduction:

The National Program of Nutritional Support to Primary Education (NP-NSPE) was launched as a centrally sponsored scheme on 15th August 1995 in 2408 blocks in the country for enhancement of enrolment, retention, improvement of attendance and quality of education and improving of nutritional levels among children. By the year 1997-98 the NP-NSPE was introduced all districts of the country

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	19913	8420	28333
ii)	Covered during the year	18966	8363	27329
2. No. of Children				
i)	Approved by MDM-PAB	1075656	654000	1729656
ii)	Enrollment as on 30.9.2019	1136170	659786	1795956
ii)	Average No. of children availed MDM during 2019-20	997690	572084	1569774
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	1002405	573781	1576186
ii)	Average no. of children availed MDM as per QPR-2	991877	572485	1564362
iii)	Average no. of children availed MDM as per QPR-3	998547	571223	1569770
iv)	Average no. of children availed MDM as per QPR-4			
4. No. of Working Days				
i)	Approved for 2019-20	225	225	
ii)	Covered during 2019-20	215	215	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		6.48	8.71	
State's contributions in cooking cost per child per day		3.79	4.68	

Part-B :Review of Performance in 2019-20(01.04.19 to 31.12.2019)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions = **19913**

Number of institutions covered during 2019-20 = **18966** (95%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions = 8423

Number of institutions covered during 2019-20 = 8363 (99%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = **1136170**

Average number of children availed MDM during 2019-20 = **997690** (88%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = **659786**

Average number of children availed MDM during 2019-20 = **572084** (87%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = **1075656**

Average number of children availed MDM during 2019-20 = **997690** (92%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)
(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 654000
Average number of children availed MDM during 2019-20 = 572084(87%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 = 273663358

The number of meals served during 2019-20 = 248296072 (91%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has 1842.82 MTs (4%) of food-grains as opening balance against the total allocation of 46350.25 MTs for 2019-20 as on 1.4.19.

2.2.2 Level of unspent balance as on 31.03.2020: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.20 is MTs 5357.78 (12%) against the total allocation of 46350.25 MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 100 % of the food grains allocation. State level availability as on 31.03.19 was 75 % of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 29362.66 (63%) of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 986.33 lakh during 1.4.2019 to 31.03.2020 towards cost of food grains. The State has made payment for Rs.959.05lakh (97%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis sheet)

The State had reported Rs. 748.21lakh (3%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.19: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 7026.95 lakh(25% of allocation) towards cooking cost as on 31.12.19.

2.3.3Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 100 % of the allocation of cooking cost. State level utilization is 64%. At the district level the utilization ranges between 60 % to 67%.

2.4Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.2020)

2.4.1Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

There is a small mismatch of 1% found in the utilization of food grains and cooking cost.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 54232 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged 54201 cook-cum-helpers. The State has utilized 70% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 54232 Cook-Cum-Helpers for 2020-21.

2.6Utilization of MME(Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 473.72 Lakh as Central Assistance towards MME funds, the State has utilized only Rs. 232.36 Lakh (49%).

2.7Utilization of Transportation Assistance(Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 495.36 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 355.81 lakh (72%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 23469.15Lakh has been released for construction of30408 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 17483 Kitchen-cum-storesand construction work is in progress for 3698 kitchen-cum-stores. The State Government has not started any construction work for remaining 9227 kitchen-cum-stores. Completion of construction of Kitchen-cum-stores is a long pending issue with the State and during 2019-20 not a single kitchen has been constructed.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 1649.66lakh has been released towards procurement of 32993units of kitchen devices during 2006-07 to 2019-20. The State has reported that all units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 1526.60lakh has been released towards replacement of 30532units of kitchen devices during 2019-20. In this regard the State informs that 78457 units of kitchen devices were sanctioned as replacement to undivided Andhra Pradesh. After bifurcation of the State into Andhra Pradesh and Telangana in June, 2014, 47925 units of kitchen devices were to be allocated to Andhra Pradesh and 30532 to Telangana on pro rata basis in proportion to the number of schools in the districts of the States. However the division of funds has not happened yet. Therefore, the State Government has proposed replacement of 17,414 kitchen devices. During 2019-20, PAB-MDM approved the proposal of 17,414 kitchen devices with an outlay of Rs 2376.30 lakh, which comprises of Rs.1425.78 lakh as central share and Rs 950.52 lakh as State share, with the condition that once the funds of earlier sanctioned kitchen devices are bifurcated among Andhra Pradesh and Telangana , the amount sanctioned earlier may either be refunded by both the States or adjusted in future releases.

Accordingly, Rs.1425.78 lakh as central share for replacement of 17414 kitchen devices were released on 04.03.2020.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	ADILABAD	1138	1138	100%
2	BHADRADRI KOTHAGUDEM	1356	1356	100%

3	HYDERABAD	853	853	100%
4	JAGTIAL	803	803	100%
5	JANGAON	544	544	100%
6	JAYASHANKAR BHUPALAPALLY	434	434	100%
7	JOGULAMBA GADWAL	464	464	100%
8	KAMAREDDY	1015	1015	100%
9	KARIMNAGAR	656	656	100%
10	KHAMMAM	1294	1294	100%
11	KUMURAM BHEEM ASIFABAD	1028	1028	100%
12	MAHABUBABAD	925	925	100%
13	MAHBUBNAGAR	848	848	100%
14	MANCHERIAL	768	768	100%
15	MEDAK	894	894	100%
16	MEDCHAL MALKAJGIRI	520	520	100%
17	MULUGU	480	480	100%
18	NAGARKURNOOL	859	859	100%
19	NALGONDA	1450	1450	100%
20	NARAYANPET	492	492	100%
21	NIRMAL	772	772	100%
22	NIZAMABAD	1186	1186	100%
23	PEDDAPALLI	589	589	100%
24	RAJANNA SIRCILLA	499	499	100%
25	RANGAREDDY	1272	1272	100%
26	SANGAREDDY	1280	1280	100%
27	SIDDIPET	995	995	100%
28	SURYAPET	988	988	100%
29	VIKARABAD	1055	1055	100%
30	WANAPARTHY	523	523	100%
31	WARANGAL RURAL	708	708	100%
32	WARANGAL URBAN	507	507	100%
33	YADADRI BHUVANAGIRI	715	715	100%
	Total	27910	27910	100%

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Ave
1	ADILABAD	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
2	BHADRADRI KOTHAGUDE M	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
3	HYDERABAD	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
4	JAGTIAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
5	JANGAON	99.08%	99.08%	99.08%	99.08%	99.08%	99.08%	99.08%	99.08%	99.08%	99.08%
6	JAYASHANKAR BHUPALAPALL	99.77%	99.77%	99.77%	99.77%	99.77%	99.77%	99.77%	99.77%	99.77%	99.77%

	Y										
7	JOGULAMBA GADWAL	99.57%	99.57%	99.57%	99.57%	99.57%	99.57%	99.57%	99.57%	99.57%	99.57%
8	KAMAREDDY	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
9	KARIMNAGAR	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
10	KHAMMAM	99.85%	99.85%	99.85%	99.85%	99.85%	99.85%	99.85%	99.85%	99.85%	99.85%
11	KUMURAM BHEEM ASIFABAD	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%	97.76%
12	MAHABUBABA D	99.89%	99.89%	99.89%	99.89%	99.89%	99.89%	99.89%	99.89%	99.89%	99.89%
13	MAHBUBNAG AR	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
14	MANCHERIAL	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%	99.87%
15	MEDAK	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
16	MEDCHAL MALKAJGIRI	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
17	MULUGU	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
18	NAGARKURNO OL	99.77%	99.77%	99.77%	99.77%	99.77%	99.77%	99.65%	99.65%	99.65%	99.73%
19	NALGONDA	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
20	NARAYANPET	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
21	NIRMAL	99.74%	99.74%	99.74%	99.74%	99.74%	99.74%	99.74%	99.74%	99.74%	99.74%
22	NIZAMABAD	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
23	PEDDAPALLI	99.32%	99.32%	99.32%	99.32%	99.32%	99.32%	99.32%	99.32%	99.32%	99.32%
24	RAJANNA SIRCILLA	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
25	RANGAREDDY	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
26	SANGAREDDY	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
27	SIDDIPET	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
28	SURYAPET	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
29	VIKARABAD	99.91%	99.91%	99.91%	99.91%	99.91%	99.91%	99.91%	99.91%	99.91%	99.91%
30	WANAPARTHY	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
31	WARANGAL RURAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
32	WARANGAL URBAN	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
33	YADADRI BHUVANAGIRI	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Total	99.84%	99.84%	99.84%	99.84%	99.84%	99.84%	99.84%	99.84%	99.84%	99.84%

3.4 Automated Monitoring System

State Government has started the AMS Reporting System w.e.f. 30.1.2017. Its being implemented in all the schools. On an average more than 94% are reporting daily data. Mode of collection of data under AMS is by way of SMS using the software developed by Himachal Pradesh NCI. The data is being used for monitoring system after validation of the data all the schools in the State. The Instructions are being issued to D.E.Os and M.E.Os from time to time to ensure the data entry.

4. Release of funds

State Government releases the funds to the DEOs through Treasuries and the DEOs release the required budget to the Mandals. The Head Masters (HMs) raise the bills as per meals taken in their schools to the Mandal Educational Officers (MEO). The MEOs after scrutinizing the claims, release the amount to the agencies through Treasury. Entire transfer of funds from state to school level takes place through Treasuries and from Sub-Treasury to School/Agency accounts through e-transfer.

5. Menu of MDM

The standardized menu suggested by the National Institute of Nutrition, Hyderabad and Home Science College, Agriculture University, Hyderabad is communicated to all the districts. The districts are allowed the flexibility to utilize locally available ingredients. Menu is flexible, with cooked rice, dal and vegetables, sambar, "Pulihora" (Tamarind rice) being generally the main menu. Egg is served thrice a week. The implementing agencies are using the seasonally available vegetables and green leaves.

6. School Nutrition Gardens

Kitchen Gardens have been developed in 12,301 schools. The Head Masters, Teachers and students are setting up the kitchen gardens with the help of SMCs and villagers. Instructions are being issued to all the District Educational Officers to contact the KrishiVigyanKendras concerned and take necessary action for setting up of kitchen gardens in the schools. Variety of vegetables like Tomato, brinjal, bottle guard, ridge guard, drum sticks, coriander, palak etc. are being grown in the schools and these are being utilized in cooking of Mid Day Meals. State is planning to develop School Nutrition Gardens in 10000 schools during 2020-21 through convergence with other departments.

7. Supplementary Nutrition

State is providing three eggs per week from its own resources.

8. Community Participation (Tithi Bhojan etc.)

State has been encouraging the involvement of the mothers of the children in the MDM programme made the programme successful leaving little room for corruption and has dramatically improved the quality of the meal. The mothers' group of each school selects from among themselves those who will cook and serve the meals. The involvement of the mothers in the meal programme has had many positive spin-offs. Their presence on the school premises and the constant and regular monitoring by the State authorities ensure that teachers do not absent themselves from work and classes are run on a regular basis.

9. Monitoring Mechanism

State has informed that Mandal Level Committees comprising of MEO, MPDs and Tahasildars are authorized to take action on the Agencies in case of any deviations or untoward happenings if any. In Urban areas, a committee headed by the Tahasildar identifies Community Development Societies, NGOs, Urban SHGs, DWACRA, School Education Committees and other Agencies as implementing agencies after verifying their antecedents.

In Telangana 584 Mandals have been created in place of erstwhile Development Blocks. Tahsildar identifies and appoints the implementing agencies. He also monitors the functioning of the agencies. In case of any deviations, corrective action is taken by him. He also monitors the supply of food grains by the Civil Supplies Department field staff. Mandal Educational Officer MEO along with Cluster Resource Persons (CRPs) monitors the quality and supply of regular hot cooked food in all the schools in the Mandal. To strengthen the Monitoring Mechanism of the Mid Day Meal Programme at the Mandal level Government of Telangana have taken a decision to engage the services of (1) Data Entry Operator per Mandal on payment of Rs.10/- per school per month. The expenditure is met from the MME head of Mid Day Meal Programme budget.

10. Social Audit

Social Audit is not carried out during 2019-20, however State has proposed to conduct Social Audit in 2020-21.

11. Testing of meals

State Government of Telangana has engaged National Collateral Management Services Ltd. Hyderabad for testing the two critical parameters a) Nutritional b) Microbiological contents of the cooked mid day meal. The samples are sent by the NGOs/ Trust during 2019-20. The samples are tested by the labs and reported that they are as per norms. 23 samples have been collected and tested and found meeting the norms.

12. Tasting of Meal

In Telangana the representatives of SMC along with Teacher are tasting cooked food before serving to the children. The participation of community members in this regard is being encouraged. Efforts are being made to improve the participation.

13. Centralized Kitchens and involvement of NGOs

Non Governmental Organizations are serving MDM in 5 districts i.e. Hyderabad, Ranga Reddy, Medchal, Sangareddy and Mahabubnagar districts. 222335 children studying in 1934 schools in these 5 districts are covered through centralised kitchens.

14. Cooking Competition

During the year 2019-20, the cooking competitions have not been conducted in the State. But State has proposed to carry out cooking competition during 2021. Instructions will be issued to all the District Educational Officers and Mandal Educational Officers to organize the cooking competitions at Mandal level and District level and State level by giving the prizes.

15. Capacity Building

State has informed that Posters depicting the cleanliness practices to be followed while cooking and serving Mid Day Meals were developed and supplied to schools. Further, a book containing Standard Operating Procedure (SOPs) on preparation and serving of MDM was developed and supplied to districts for use in training sessions to cooking agencies. Modules on SOPs have been prepared and supplied to all the Districts for conducting training to the SHGs, cook cum helpers and all other persons who are associated with the MDM programme. Further training was imparted to all the Cook-cum-Helpers through T-SAT Channel by National Institute of Rural Development (NIRD) & State Resource Person.

16. Contingency Plan to avoid any untoward incident

State has informed that 108 and 104 emergency services (Mobile medical vans) are being utilised in case of any untoward incident in Mid Day Meal Scheme and they are connected to the Local Hospitals/ Public Health Centers in case of any emergency. The contact numbers of Local medical Officer, Health Center/Hospital, Police, Tahasildar and Mandal Education Officer are made available to schools to be used during emergency.

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PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	20059	18929	18929
1.2	Upper Primary	8518	8357	8357
1.3	Special Training Centers (NCLP)	46	43	43
2	Children			
2.1	Primary	1075656	1136170	1005000
2.2	Upper Primary	654000	658398	575000
2.3	Special Training Centers (NCLP)	1765	3008	3008
3	Working Days			
3.1	Primary	225	216	216
3.2	Upper Primary	225	216	216
3.3	NCLP	285	285	285
4	Cook cum Helper			
4.1	Primary	34516	34516	34516
4.2	Upper Primary	19716	19716	19716
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	17414	0	0
7	Central Assistance (Rs in Lakh)			
7.1	Regular	18096.35	19457.69	17436.01
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0

7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	1425.78	0	0
7.7	Grand Total (total of 7.1 to 7.6)	19522.13	19457.69	17436.01

Part: D - State Govt.'s Proposals and Recommendations of Appraisal Team for Provision of MDM during summer vacations 2020-21 as one time measure

State has not submitted any proposal for provision of MDM during summer vacations

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations for 2020-21
1	Children			
1.1	Primary	NA	NA	NA
1.2	Upper Primary	NA	NA	NA
2	Working Days			
2.1	Primary	NA	NA	NA
2.2	Upper Primary	NA	NA	NA
3	Central Assistance (Rs in Lakh)			
3.1	One time assistance	NA	NA	NA

State: Telangana

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1005000	216	21708.00	0.00	21708.00
2	U. Primary (@150 gms per child per school day)	575000	216	18630.00	0.00	18630.00
3	NCLP (@150 gms per child per school day)	3008	285	128.59	0.00	128.59
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL				40466.59	0	40466.59
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1136170	49	5567.23	0.00	5567.23
5.2	U. Primary (@150 gms per child per school day)	659786	49	4849.43	0.00	4849.43
TOTAL				10416.66	0	10416.66
Grand Total				50883.25	0	50883.25

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	651.24
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	6468.98
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	4319.89
3	Transportation Cost @ Rs. 1113 Per MT food grains	241.61
4	Honorarium for Cook-Cum-Helper (34516)	

4.1	Central Share – @ Rs 600 for 10 months)	2070.96
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1380.64
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	254.69
Total Central Share for Primary		9687.48
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	558.90
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	5551.74
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	3701.16
8	Transportation cost @ Rs. 1500 Per MT food grains	207.35
9	Honorarium for Cook-Cum-Helpers (19716)	
9.1	Central Share - @ Rs 600 for 10 months)	1182.96
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	788.64
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	202.53
Total Central Share for Upper Primary		7703.48
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	3.86
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	38.32
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	25.55
12.3	Transportation cost @ Rs. 1113 Per MT food grains	1.28
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	1.18
Total Central Share for NCLP		45.05
Total of Central Share (Primary + Upper Primary + NCLP)		17436.01

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3

Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1113 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1113 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (8526)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	17436.01	10215.88	27651.89
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
3	Total (1+2)			
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	871.80	510.79	1382.59
PAB Approvals for flexible funds				
	i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools	864.23	506.40	1370.63
	ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools			
Total of (E)		864.23	506.40	1370.63

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	0
3	Transportation Cost @ Rs1500 Per MT food grains	0
Total Central Share for Primary		0
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	0
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	0
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	0
6	Transportation cost @ Rs.1500 Per MT food grains	0
Total Central Share for Upper Primary		0

Total central share for primary and upper primary	0
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G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	17436.01	10215.88	27651.89
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
Grand Total		17436.01	10215.88	27651.89
For summer vacations as one time measure		0.00	0.00	0.00
Grand Total including summer vacations		17436.01	10215.88	27651.89

